



AGENDA ITEM NO:11

Cabot, Clifton & Clifton East Neighbourhood Partnership 18th June 2014

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

Contact Telephone Number: 07585 909030

- Recommendations:**
1. To note the contents of the devolved budgets.
 2. To consider the Wellbeing Applications in Appendix A – NEIGHBOURHOOD COMMITTEE TO MAKE A DECISION
 3. To note the update on the NP Management Service
 4. To note the Parks approach to grounds maintenance
 5. To note the next steps of Green Capital 2015

The total devolved budget for 2013/2014 for the Cabot, Clifton & Clifton East Neighbourhood Partnership including Section 106 developer contributions is **£576,649.25**. Below is a breakdown and update for each category.

1. **Local Traffic Schemes Budget: £27,500**
Footways Budget: £142,000
Surface Dressing Budget: £5,288

Minor Traffic Schemes					
Location	Ward	Details	Budget	Start on Site	Scheme Completed
Partnership Wide		Minor signs & lines	£1,500	N/A	N/A

At the NP meeting in March 2013, we received a report from the Highways Department asking for a pause in implementing the Local Traffic Schemes that had been prioritised. This means that the prioritised Local Traffic Schemes will be delivered throughout 2013 & 2014. Agenda item 10 gives a more detailed update as to the process for 2014/15.

At the NP meeting in October 2014, the following footway schemes for were approved:

Footway Schemes		
Location	Ward	Estimated Cost
St Michaels Hill	Cabot	£35,000
Southleigh Road	Clifton East	£40,000
College Street Area	Cabot	£12,000
Princess Victoria Street	Clifton	£25,000
Zig-zag Path	Clifton	£30,000

2. Clean & Green

Budget - £1,500 + £545.92 carry forward

Clean & Green					
Works Requested	Requested By	Ward	Resource Used	Cost	Balance remaining for Ward
Greening up WUF Tenants Association	Tools & Plants	Cabot	Blaise	£100	£572
Smoking Litter Letters	Environment Sub Group	Cabot	Print Services	£42	£530

Smoking Litter Letters	Environment Sub Group	Clifton	Print Services	£42	£850.00
					£808.00
Smoking Litter Letters	Environment Sub Group	Clifton East	Print Services	£42	£522.96
					£480.96

The Neighbourhood Officer Neil Burwell (neil.burwell@bristol.gov.uk) will be managing the £1500 'Clean & Green' money which can be used to fund small environmental improvements, delivered by the Clean & Green team or through Community Payback. Additional sums may be available, too.

Requests for using the Clean & Green fund can be made by:

- Any member of the public direct to Neil Burwell
- Any member of the public contacting the Area Co-ordinator (kurt.james@bristol.gov.uk)
- Local groups contacting local Councillors
- Councillors direct to Neil or Kurt
- Through the Neighbourhood Forums

The Neighbourhood Officer will then meet the Clean & Green team to access the work to ensure it's within the scope of the Clean & Green team and determine how much and

how many days the work will take to complete.

The Neighbourhood Officer will then email the Councillors to get the approval for the work to be carried out and then a date will be arranged with the team for the work to start.

Any work approved will be formally agreed at the following Cabot, Clifton & Clifton East Neighbourhood Partnership meeting through the Area Co-ordinator.

3. Wellbeing

Budget - £30,000 + £8,101 carry forward = £38,101

The Cabot, Clifton & Clifton East NP has set up a Wellbeing Sub Group whose role is to consider, review and make recommendations to the NP with regards to the applications it has received. For this round, the NP has received a total of 4 Wellbeing applications for consideration which were considered by the Wellbeing sub group at their meeting on 4th March 2014. These are:

1 – Redcliffe Neighbourhood Development Forum – Appendix A

Requested - £2,500

Subgroup (SG) recommendation - £1,800 / £2,500

Feedback – Good project. Recognition that Ashley, Easton & Lawrence Hill NP have contributed £1,800 towards the project so inclined to match that amount.

2 – Linkage Bristol – Appendix B

Requested - £10,000

SG recommendation - £0

Feedback – Expensive application taking up 1/3rd of the total allocation. However can see the merits that it would bring to the NP area. NP happy to support other capital elements not direct staff costs. Recognition of other partners involvement in the project.

3 – Avon Industrial Bristol Trust – Appendix C

Requested - £2,930

SG recommendation - £2,130

Feedback – Good application however question over the artwork funding request. Happy to fund £2,130.

4 – Bristol Pride – Appendix D

Requested - £700

SG recommendation - £300 for wristbands

Feedback – NP funded £2000 towards the Pride event last year as a one off and asked future applications to be made to other NPs.

4. Section 106 (S106)

Budget:

- **Parks - £212,081.06**
- **Transport - £207,344.72**
- **Urban Design - £62,182.75**
- **Community Buildings- £21,201.50**

Community Infrastructure Levy (CIL) - £35,357.01

5. Update on the Neighbourhood Partnership Management Service

A briefing note was sent to Neighbourhood Partnerships in early May to update you on our staffing changes. As promised, more details about this are provided here.

Across the council, services are working to a three area model based on the neighbourhood working areas (north, east central, south). This is to enable better delivery of services within neighbourhoods. Some partners such as the police are also working to the same three area model.

A number of staff within the Neighbourhood Management service have elected to take voluntary severance, and this has resulted in some changes in personnel within the teams that work with Neighbourhood Partnerships. Our new structure, with details of the jobs and the people who will now be doing them, is detailed below:

Your area Central will be managed by an Area Neighbourhood Manager John Atkinson. The responsibilities of the area manager are as follows:

- Bringing together shared agendas and improving shared services across the neighbourhood area
- Manage staff in the neighbourhood area and a cross city team [business support/street scene enforcement/community development].
- Lead on one of three cross cutting citywide themes for the team:
 - Governance (including the neighbourhood partnership review)
 - Improving service delivery
 - Community development and active citizenship

The lead officer for your Neighbourhood Partnership is Kurt James, the Neighbourhood Partnership Coordinator. Each NP Coordinator will manage two neighbouring NPs.

The community engagement and neighbourhood priority delivery in your area will be carried out by Neighbourhood Officers. These officers will support the forums and other community engagement for the NP, and will also undertake community engagement, problem solving and priority delivery for your neighbourhood priorities. Some interviews still need to happen for these posts, currently the officers allocated to your area are Neil Burwell, Tom Penn & Georgie Bryant. There is still 1 vacancy for this role.

The Community Development team has been designed as a citywide team, and will retain a clear connection with neighbourhood partnerships to deliver community development which supports NP aspirations, as well as broader community development work across the city. The work programme for this team is currently being designed, and we will share the plans for this team when they are ready.

The Street Scene Enforcement team has joined the neighbourhood management service and will deliver against neighbourhood priorities as well as undertaking hotspot work based on analysis of cleanliness and crime data.

Neighbourhood Partnership Review Update

At your March meeting you received an update on the NP review which included a summary of the first steps which we were proposing:

- Unringfencing the devolved budget.

- Implementing a neighbourhood services charter
- Identify and implement efficiencies for improved delivery
- Implementing a programme of citywide events

Update:

- The removal of the ring fence for the devolved budgets (Local Traffic, Clean and Green, Wellbeing) is a Mayoral decision and a paper is being submitted to the Mayor in June. Confirmation of the decision will be provided for you verbally at your meeting or via your NP Coordinator if the decision hasn't yet been made by the date of your meeting. Removing the ring fence doesn't mean that your NP has to change the way that you currently allocate your money. However, if you would like to spend money on some different things, you may want to start talking about what you would like to change. Your NP Coordinator has some guidance available to help with this.
- We would like to invite representatives of your neighbourhood partnership to the first citywide event on Saturday 9th August 2014 in order to work with us to progress some of the above. We would be grateful if you could identify some reps from your NP to attend. Ideas of things to cover are:
 - Neighbourhood partnership plans - what is the best type of plan and how will they be used to allocate the neighbourhood (unringfenced) budget?
 - Neighbourhood services charter – which services would you like to work with first?
 - Improved and reduced paperwork and reporting
 - Improving communications
 - How do we show that NPs are effective and good value for money?
 - Developing a 3 year programme for citywide events

6. Parks approach to Grounds Maintenance Service – proposal for NPs

Last year as part of the Neighbourhood Partnership review questionnaire we asked what should be decided or influenced locally in the future. 3250 responses to the survey were received. Parks and green / open spaces was the third most frequent response to this question. Additionally, in the consultation focus groups, you told us that you wanted to be able to influence the design of the services and contracts that are provided by the council.

Proposal from BCC's Parks department

The council's parks department would like to adapt the council's grounds maintenance service to respond to the priorities of the Neighbourhood Partnerships.

Definition of Grounds maintenance service: Grounds maintenance, grass cutting, litter picking, shrubs, maintenance of assets within green spaces

Parks would like to work with NPs to influence and prioritise what is important in relation to grounds maintenance in their area.

There will be a clear budget to pay for grounds maintenance services and we will use that as a guide to assist you in sharing your views with us on priorities.

We will reshape the service according to your priorities in each of the 14 NP areas. From this we will be looking at what are the services that we will deliver the same across the city and what may be more tailored to each NP according to priorities.

Whilst we are working with you in the next year/18 months on this, we will also be considering how we can deliver a longer term service which delivers to your needs for the next 5-10 years. This will include considering who the best provider of the service will be.

What we are asking from NPs

1. Each NP to tell us whether they want to be involved and to give their initial thoughts and comments
2. NPs to decide how they want to progress this within their NP area (e.g. through an environment subgroup, special meeting, themed forum...)

Budget context

Parks has been impacted by the £500k saving it has to make from 2015/16, and also from the staff reductions as a result of the council-wide restructure. We are taking this opportunity to bring services together (e.g. caretaking, estates, parks) to achieve greater flexibility and speed of response, as well as economies of scale.

6. Green Capital 2015

More information to follow at the meeting.

Appendices:

- A – Redcliffe Neighbourhood Development Forum
- B – Linkage Bristol
- C – Avon Industrial Bristol Trust
- D – Bristol Pride



Cabot, Clifton & Clifton East NP Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot Clifton Clifton East All

2. Your details: Melissa Mean

Name of your group or organisation: Redcliffe Neighbourhood Development Forum

Contact Address: The Parish Office, 12 Colston Parade, Redcliffe, Bristol

Post code: BS1 6RA

Telephone number: 07984 745 175.

E-mail address: melissa.mean@googlemail.com

Name of the contact person within your group or organisation: Melissa Mean (Convenor)

3. Please tell us briefly about your group or organisation: What do you do?

The Redcliffe Neighbourhood Development Forum is a community group whose mission is to re-imagine and re-make Bristol's Redcliffe Way and Redcliffe Hill, facilitating flow from north to South and East to West within the area and catalysing development in south Bristol. We want to create a new neighbourhood heart for Redcliffe and build a welcoming gateway to the city centre. The aim is to make Redcliffe a better place for all who live and work here, and in doing so benefit the wider city. The development of Redcliffe Hill and Redcliffe Way aims to create a new heart for the Redcliffe community, new streets and an urban village for Bristol. It aims to create a fitting gateway that connects Temple Meads Station via the Brunel Mile into the heart of the city, while reconnecting Bedminster and South Bristol by improving Redcliffe Hill for cycling, walking and public transport. The Forum aims to provide vital community facilities (such as a school), affordable housing, new green spaces, new retail and business spaces and sustainable transport and pedestrian links. A key part of the project is looking at ways of developing and improving areas of Redcliffe which fall within the Cabot ward. This includes Redcliffe Hill, part of Redcliffe Roundabout and Redcliffe Wharf. The Forum has commissioned consultants to commence work on producing urban planning and design work which will form the basis of a Neighbourhood Plan which can then be taken to the people of Redcliffe in the form of a referendum.

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

The forum is seeking funding to support the production of a Neighbourhood Plan for Redcliffe, specifically the creative aspects of place-making and how creative and innovative approaches can be used to develop community involvement in the

production of the Neighbourhood Plan.

The project will:

- improve the quality and ambition of the Neighbourhood Plan by using creative engagement approaches;
- reach out and engage local people in innovative ways, contributing to a more inclusive and richer Neighbourhood Plan;
- explore how cultural and community assets can be developed through the Neighbourhood Plan, alongside house-building, economic development and environmental improvement;
- set a best practice example in creative engagement in community-led planning, and leave a legacy of tools and ideas which can be taken up by other Neighbourhood Planning groups.

Project outcomes

- (1) An audit of cultural and community assets and opportunities in the neighbourhood, conducted through interviews, desk research and on-the-ground observation;
- (2) Map out a series of creative and engaging public events and interventions that showcase and test the proposals in the Plan through "glimpses of the future" on key sites, gateways and routes within the area;
- (3) Delivery of one of the "glimpse of the future" events within the timescale of the project (for example, an event, performance, procession or meanwhile use).

The project will be managed by the Forum's coordination group- a group of local residents and workers – and will aim to engage with the local community in Redcliffe including those in the Cabot ward.

5. When will the piece of work take place?

Start date: June 2014 End date: October 2014.....

6. Why is your project needed? – Please also state how you have consulted with your client group.

Redcliffe is greatly in need of well planned neighbourhood development to improve its infrastructure, enhance the quality of life of its residents, create opportunities and forge better links with the rest of the city. Bristol City Council's Central Area Plan states that Redcliffe "is now fragmented and underused since demolitions associated with the construction of the inner circuit road in the 1930s and subsequent enlargement of the Redcliffe roundabout. The site also includes Redcliffe Wharf, one of the few remaining areas of undeveloped dockside in the city centre, and Redcliff Hill, an important link to south Bristol." The Council recognises the validity of the Forum's work, having formed a joint delivery board with us to move the project forward. The Forum is also mentioned in the Bristol Central Area Plan as the planner for the area. The next key milestone in the project is to produce a Neighbourhood Plan which can be taken to referendum.

It is hugely important for the area that the Forum is able to produce a high quality

Neighbourhood Plan for Redcliffe, which establishes a firm foundation on which the project can move forward and which reflects a rigorous and creative approach to community engagement. In order to achieve this, it is also important that the progressive approach so far adopted by the Forum is sustained and supplemented through creative community engagement practices, which will help translate the place-making ambitions of the Forum into tangible and achievable outcomes based on community need while integrating these with the more prosaic realities of urban planning. This project will support the production of the Neighbourhood Plan through creativity and innovation, and by involving the community in the creation of its own environment. The process will embed engagement and culture into the heart of the Redcliffe Neighbourhood Plan, and demonstrate the value of creative approaches to community planning.

The Forum is already involved in the local community in a number of ways. We have held informative meetings with local community organisations such as the Redcliffe Tenants' Association, Redcliffe Children's Centre, Mother and Toddlers Club, English as a Second Language Group and the Somali Women's Network to build a broad picture of the concerns, requirements and aspirations of different sections of the local community.

We held an exhibition detailing plans for the development of Redcliffe Way which invited ideas from local people in the form of a Wish Cart in which residents could deposit suggestions. A public event - Power, Heart and Imagination – was held for 300 people which included discussions and presentations about the Redcliffe area and which provided the basis for wider public consultation

Our monthly Redcliffe Neighbourhood Development Forum meeting, which is held in the Mercure Holland House Hotel on Redcliffe Hill within the Clifton, Clifton East and Cabot ward, is also open to anyone who lives or works in Redcliffe and invites contributions from the whole community.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes
If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	The project will increase public participation in the plan-making process by making it feel more imaginative, alive and engaging	The Forum will set clear aims, objectives, and measurable outputs and monitor the delivery of

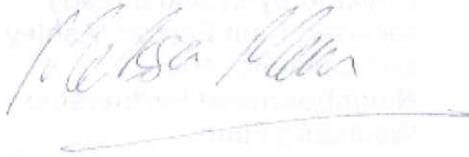
	Project description		milestones
2.	Improving the lives of people living in the neighbourhood.	The project will provide innovative ways in which local people can work with the Forum and its partners to help increase the quality and ambition of the Neighbourhood Plan. This will be achieved by integrating an art-led approach into the strategic heart of the plan making process, giving local people an opportunity to work on exciting, creative projects while having a say in the development of their own neighbourhood.	The Forum will identify a series of evaluation points through the project to reflect on what is working/not working, and identify potential lessons for the Forum's future work within the local community
3.	Older people (ring fenced funding)	Part of the remit of the project will be to reach out and engage local people in creative ways, contributing to a more inclusive and richer Neighbourhood Plan and this will include reaching out to older members of the community and inviting their creative participation in the project.	The Forum will monitor the number and range of people engaged through the project, while evaluating the effectiveness of the scheme on different groups - such as older people - within the community
<p>8. How much money are you asking for?</p> <p style="text-align: center;">£2,500</p>			
<p>9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.</p> <p>The project is designed to demonstrate innovative ways in which local people can work creatively to develop their communities for the benefit of all who live within them. The project will be inclusive, in the same way that the Redcliffe Forum is inclusive. Everyone who lives in Redcliffe will be able to get involved with the project, share their views about their local community and how it could be improved, and have a real creative input into the future of their area. In doing so people from all backgrounds, including those that have been identified as equalities communities, can contribute towards developing a positive vision for Redcliffe which is inclusive and founded on the requirements of the community as a whole. We will continue to meet with equalities communities, canvas opinion and invite input from marginalised</p>			

groups as part of the project.		
10. Please set out a breakdown of the <u>total</u> costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source		
Item	Cost	Please tick if you are asking for us to fund this item
Organisation of summer event	£1,500	Covered by £1,500 already received from Easton, Ashley and Lawrence Hill Neighbourhood Partnership Wellbeing Fund.
Venues and meeting spaces	£250	✓
Materials	£1,000	✓
Publicity	£500	✓
Website, marketing and app support	£500	✓
Refreshments	£250	✓
Total Cost:	£4,000	£2,500
11. Does your group have a formal constitution (set of rules for your group) please enclose		Yes(tick) ✓
Does your organisation have the any of the following documents		Yes(tick) No(tick)
a. An Equal Opportunities Policy		✓
b. A Health and Safety Policy		✓
c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)		✓
d. Public Liability Insurance - this may also be required if you are working with the general public.		✓
12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?		Yes(tick) ✓
If you can answer Yes to questions 11 and 12, complete the box below . If one or both of your answers to 11 and 12 is No , please answer question 13.		
Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: NA Bank/Building Society: Co-operative Bank Branch: Business Direct, PO Box 250, Delf House, Skelmersdale, WN8 6WT Account Number: 65488706 Branch Sort Code: 089299	

Declaration

Signature of person submitting the form:

Signature:



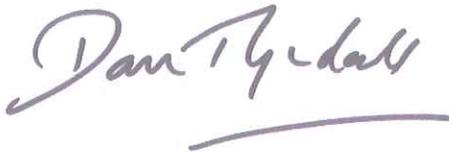
Name: Melissa Mean

Date: 29/04/2014

Position in the group or organisation: Convenor

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:



Name: Dan Tyndall

Date: 29/04/2014

Position: Chair of the Co-ordination Group

Please return the completed application form to:

Neighbourhood Partnerships, 3rd Floor Brandon Wing, Brunel House, St Georges Road, Bristol BS1 5UY

If you would like to speak to someone about a possible application or require any assistance completing this form, please contact:

Nick Christo, Area Co-ordinator, Cabot, Clifton and Clifton East Neighbourhood Partnership

nick.christo@bristol.gov.uk

Tel 07585 909030



Appendix B

Cabot, Clifton & Clifton East NP Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot Clifton Clifton East All

2. Your details:

Name of your group or organisation: LinkAge Bristol

Contact Address: Create Centre, Smeaton Road, Spike Island, Bristol,

Post code: BS1 6XN

Telephone number: 0117 353 3042, 07891488483

E-mail address: clairemiller@linkagewestofengalnd.org.uk

Name of the contact person within your group or organisation: Claire Miller

3. Please tell us briefly about your group or organisation: What do you do?

LinkAge works with people 55+ and local communities to facilitate inspiring social activities that enrich lives, reduce isolation and loneliness and promote active participation.

Our motto of 'Involve, Inspire, Enjoy' reflects our philosophy that people 55+ have a right to rich and fulfilling life experiences and an active place in society. It has been consistently demonstrated that strong social networks, involvement in local communities and undertaking physical or creative activities promote positive ageing.

We pride ourselves on the impact our work has on a wide range of people across Bristol. Particularly innovative work is being delivered through our intergenerational projects and our cross cultural work.

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

LinkAge in partnership with the local community, Holy Trinity Church, the Neighbourhood Partnership, Haberfield Trust and Curo want to establish a LinkAge hub within the Clifton and Hotwells area.

We want as many older people as possible to engage in their local community. This enables them to meet new people, make new friends, try new activities, learn new skills and have fun. This helps people to develop resilience and a support network which can help people to cope with challenging periods in their lives (such as bereavement or diagnosis of health or mental health issues). LinkAge would also look to establish a befriending scheme to support

some of the frailer, lonely older people.

The development of a hub would also mean establishing a strong partnership of local organisations who will all pull together to support issues around older people, ageing and to tackling loneliness. This would involve the generation of local referral networks from professionals/people in the community to community activities, LinkAge activities, befriending or other sources of support and advice. We would work to ensure that as many people/organisations as possible are involved.

The models that LinkAge has developed around engaging older people, communities and professionals has been tried, tested and is successful.

A strong focus for this work would also be to set up intergenerational projects within the local community. The local area has a high transient student population and we want to set up intergenerational activity to give local older residents and students the opportunity to get to know each other, understand each other, share knowledge and skills and increase empathy and tolerance within the community. Work has already been undertaken on this theme by the Neighbourhood Partnership and we would look at building on this best practice. Links would also be set up with local schools. Over the last three years LinkAge has built up a portfolio of best practice around intergenerational activities and we ensure that whatever we set up is meaningful and beneficial for both parties.

LinkAge would:

- Recruit a LinkAge Community Development Worker to coordinate and implement all developments using LinkAge best practice.
- Map and raise the profile of current activities taking place within the local community – this would culminate in a production and printing of a ‘What’s On Guide for people 55+’ for the local area (these would be revised and redistributed three times a year).
- Set up an Advisory Group of local older people to lead local developments
- Hold a Well Being day to showcase a range of new activities and sources of information that older people may be interested in.
- Based on community feedback/local demand the local Advisory Group and a LinkAge Community Development worker will set up new activities (ideally self sustaining/funding)
- Coordinate local support for local older people and signpost to sources of support, information and advice.
- Build community capacity by generating volunteering opportunities for local older people or for people to support local older people (e.g. befriending, supporting activities etc)
- Enhance and build on existing social capital by creating a network of organisations in the local community who are all working towards putting on positive activities for older people/reducing loneliness of older people (this includes community, educational, voluntary, statutory organisations).
- Develop a range of intergenerational activities in the local area to:
 - Generate new activities and opportunities
 - Give people the opportunity for two way skill and knowledge exchange
 - Improve community cohesion between the transient student population and local older residents (some of these developments would be based best practice previously developed by the Neighbourhood Partnership)

LinkAge has a strong track record of supporting local communities to develop positive activities, opportunities and referral networks. We have been formally evaluated by the University West of England and for people 55+ LinkAge has been proven to:

- Increase social connectedness

- Reduce isolation and loneliness
- Increase physical activity
- Improved happiness on the ONS Happiness index.

LinkAge Bristol has also received national recognition for its model, method of working and impact of the work in reducing loneliness.

5. When will the piece of work take place?

Start date: ...July 2014 End date:July 2015

6. Why is your project is needed? – Please also state how you have consulted with your client group.

LinkAge has been approached by Holy Trinity Church, Haberfield Trust, and Curo, all of who have expressed concern about the lack of local opportunities and activities for local older people and loneliness in the local community. This feedback has come from local older people in a variety of settings.

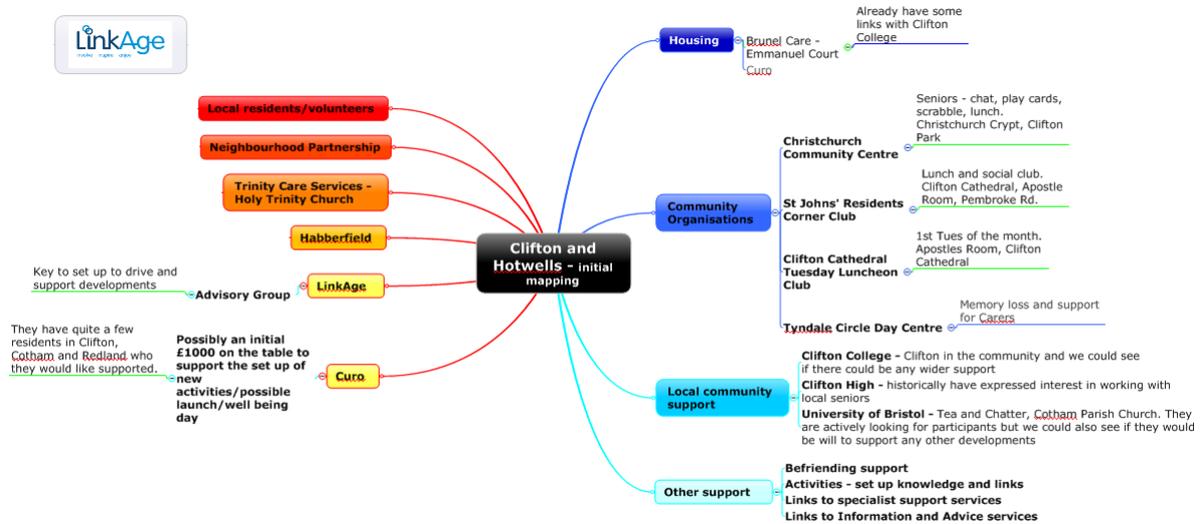
LinkAge has met with potential partners to gain a better understanding of what the issues are and what needs to be done. The general feedback is that there is a lot of positive good will within the local community but the number of activities are limited, there needs to be greater coordination of what is available, there are a lot of older people who don't engage in their community, it is hard reaching very lonely older people and having a transient student population effects community dynamics and cohesion.

Meetings that we have held during March and April to discuss the viability of this work includes:

- Cllr Barbara Janke, Neighbourhood Partnership, Haberfield Trust, local volunteers and local residents.
- Neighbourhood partnership coordinator
- Holy Trinity Church and local volunteers
- Representative of Haberfield Trust
- Curo – representing the views of some of their local residents

As LinkAge has experience in acting as a positive catalyst to address the issues listed above they approached us to see if we could come together and form a partnership. This will be led/coordinated by LinkAge in order to ensure that we take a strategic and planned approach to tackle these issues.

Initial mapping undertaken of potential sources of local support:



Part of this work would be to look at how we make this sustainable in the longer term. This would include:

- Setting up the Advisory Group of local older people to lead developments
- Setting up activities that are or have the potential to quickly become self funding (demand led and looking where possible to reduce costs around tutors, venues etc)
- Encouraging local volunteering opportunities (a range of opportunities from befriending, running activities, health champions, fund raising, profile raising etc)
- Developing links with other groups and organisations to support the development of activities and support that they could manage going forward (this would include groups such as the University, schools, other community organisations)
- Look for corporate sponsorship/backing for some aspects of the work
- Share LinkAge's knowledge and best practice in reducing costs and making activities more sustainable.

If we are successful in gaining funding for these developments then we would ensure that the developments would be community/older person led.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes

If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	<p>These are estimates as the nature of what we do is community engagement and capacity building.</p> <p>At least 8 local older people will sit on the LinkAge Advisory Group and lead local developments.</p> <p>Aim to recruit at least 10 volunteers to undertake befriending and one volunteer area coordinator (within yr 1).</p> <p>Look to recruit 2 volunteers to go through the Health Champion Training (if it is still running). These volunteers can help to raise awareness about activities and sources of support. We would also work with local older people to undertake mapping work on what is available in their local area.</p> <p>Look to recruitment volunteers to support specific activities.</p> <p>Hold a Well Being day for older people to raise awareness about the range of potential opportunities and activities – hope that at least 100 people would attend and information gathered at this event will inform local developments (in terms of feedback from the community and activities developed)</p>	<p>We have a database of volunteers and will monitor their development.</p> <p>We also work in partnership with a range of organisations and would be able to offer some training opportunities. We would hope that this would include the follow (but is dependent on our partners funding and capacity): dementia, stroke awareness, health condition awareness, listening and responding, bereavement.</p> <p>If we recruited people for the health champion training they would receive accredited training that is run by public health.</p> <p>All befriender will receive a full induction and volunteers will receive support from the local community development worker. As the Community Development Workers are based within the local community local people have access to them.</p> <p>As a matter of course we would complete case studies and take photos etc to evidence the impact of the events.</p>
2.	Improving the lives of people living in the neighbourhood	<p>The items listed under priority 1 and 3 will also impact on this point.</p> <p>The intergenerational work that we are planning to implement will have the biggest impact on community cohesion and the lives of people in the neighbourhood. We have had feedback from students we have previously worked with that before the work they didn't really think about the older people but since the intergenerational activity that they have been engaged in they now say hello and smile. This is only a small thing but can have a huge impact on how it feels to live within that community and how friendly it is. The intergenerational work will also improve empathy, understanding and provide opportunities for the students and older residents to meet and get to know each other.</p> <p>We would have to engage at least 50 older people and 50 students in this work (a complete estimate and as developments will be steered by local residents and local students it is difficult to estimate the numbers involved as we aren't currently aware of the number and the scope of the projects.</p> <p>We will also set up at least 2 new projects with local</p>	<p>For the students we would provide them with evidence/letters detailing the work that they undertook and the skills that they have developed. This is really important as it can form an important part of the personal development and can be used in support of job applications.</p> <p>We would also write case studies, take photos and are implementing the use of 'outcome stars' for young people and older people to evidence the impact of the work. This would be used with both the university and the school projects.</p>

3.	Older people (ring fenced funding)	<p>schools.</p> <p>We would want all the local older person focused community groups to be involved in developments. It is only be working with the community and gaining their support, backing and by giving them ownership of the work/projects that you can truly affect positive change.</p> <p>We would set up an Advisory Group of Older people – at least 8 older people</p> <p>We would hold a Wellbeing Day – aim for at least 100 people</p> <p>As a result of the Wellbeing day we would hope that at least 6 new activities for older people are started (demand driven and decided on by the Advisory Group)</p> <p>We would set up a befriending scheme to reach the more isolated and lonely older people. At least 10 people in the first year.</p> <p>We would establish a local referral network.</p> <p>We would pull together and publish a 'What's On Guide for people 55+' for the local area. This helps to raise awareness about everything taking place within the local community which helps to make it easier for people to find out what is on and to engage in their community. We would really hope to gain local corporate sponsorship for this to ensure that it is cost neutral/sustainable.</p> <p>We would initiate intergenerational activities as listed above.</p> <p>We would set up a page on the LinkAge website to list events and activities within the area.</p>	<p>Minutes and decisions of the Advisory Group meetings will be filed and available to all. We are proud to be older person led and would want this to be as transparent as possible.</p> <p>We would log the number of people attending activities.</p> <p>Case studies would be completed and photographs would be taken.</p>
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8. How much money are you asking for? £10,000

9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.

The focus of the work will be for older people and we will engage young people in the intergenerational work.

We are working to make our activities as inclusive as possible and we are working with specialist organisations across the city to ensure that we are doing whatever we can in order to ensure that we are accessible and inclusive.

In our What's On Guides we have symbols that help to highlight specific things that we do to make the activity more inclusive. To date this includes looking at aspects such as: dementia awareness, availability of a hearing loop, accessibility for people with disabilities. Going forward we are also looking at training for staff, volunteers and tutors on: dementia (which we have already started to roll out); health condition awareness; bereavement; stroke awareness. We hope to expand this going forward.

We are also taking advice from agencies and people on what else we can do around sensory loss and disability. We are also linking in with LGBT groups and are looking at doing more work with these groups. We have a specialist worker who works with BME elders and has developed a lot of expertise in working with and engaging BME elders.

10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
CDW recruitment, management and admin support (including on costs) – full time	£36, 000 – full time <ul style="list-style-type: none"> £10,000 – Neighbourhood partnership £26,000 – Habberfield - tbc 	X - £10,000
Printing and publication of What's On Guides	£1000/yr -Covered by LinkAge but we would hope to get backing from a local business	
Production and printing of publicity material	£200/year – posters/leaflets etc - LinkAge	
Management of befrienders and organisation of volunteer recruitment / training	£4000 – managed by LinkAge's volunteer coordinator	
Office space in the local community	£5000/yr - in kind support from Holy Trinity Church – if we paid commercial rates for this it could equate to £5k. They are going to provide office space and internet access.	
Venue hire / support	Holy Trinity Church have offered free venue support for a limited period of time to help get activities off the ground. This could easily equate to £1000/yr +	
Pump priming for activities	£1000 – Curo	
Wellbeing day	£200 – activities, venue, staffing, refreshments etc	
Total Cost:	£48,000	£10,000

11. Does your group have a formal constitution (set of rules for your group) please enclose

Yes(tick) **No(tick)**

Does your organisation have the any of the following documents

Yes(tick) **No(tick)**

a. An Equal Opportunities Policy

X

b. A Health and Safety Policy

X

c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)

X

d. Public Liability Insurance - this may also be required if you are working with the general public.

X

12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?

Yes

If you can answer **Yes** to questions 11 and 12, **complete the box below**. If one or both of your answers to 11 and 12 is **No**, please answer question 13.

Please give us the details of your Bank/Building Society Account

Name of Account: LinkAge (West of England) Ltd
Bank/Building Society: HSBC
Branch: Bristol Cabot Circus
Account Number:72541874

into which we should pay a grant if you are successful	Branch Sort Code:40-14-13
13. If you answered No to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.	
Name of the group:	Address:
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:
<p>Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:</p> <p>I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.</p> <p>Name: Claire Miller</p> <p>Position: Chief Operating Officer</p> <p>Group/Organisation: LinkAge</p> <p>Signed: _____ Date: 02/05/14</p>	
Declaration	
<p>Signature of person submitting the form: Signature: _____</p> <p>Name: _____ Date: _____</p> <p>Position in the group or organisation: _____</p>	
<p>For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:</p> <p>Signature: _____</p> <p>Name: _____ Date: _____</p>	



Cabot, Clifton & Clifton East NP Well Being Fund Application

<p>1. Which area of our Neighbourhood Partnership do you plan to work in? ALL</p> <p>Cabot <input type="checkbox"/> Clifton <input type="checkbox"/> Clifton East <input type="checkbox"/> All <input checked="" type="checkbox"/></p>
<p>2. Your details: Mary Stacey</p> <p>Name of your group or organisation: Avon Industrial Buildings Trust (AIBT)</p> <p>Contact Address: 44c Granby Hill</p> <p>Post code: BS8 4LS</p> <p>Telephone number: 01179250861 MOBILE 07947944890</p> <p>E-mail address: marysabinastacey@hotmail.com</p> <p>Name of the contact person within your group or organisation: Mary Stacey</p>
<p>3. Please tell us briefly about your group or organisation: What do you do?</p> <p>AIBT was established in 1980 and is a charitable trust and company limited by guarantee. AIBT members (all of who are volunteers) have a track record of working with community groups to ensure the long term conservation of industrial heritage monuments and to facilitate their enjoyment by the wider community.</p>
<p>4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:</p> <p>The project will promote the on-going conservation work to repair and restore Brunel's other bridge which is located at Cumberland Basin and which is owned by Bristol City Council. It will also provide an interpretation of the history of this important Grade 11* listed structure and its significance in the wider overall context of Brunel's work and of Bristol's heritage. This will be achieved through:</p> <ul style="list-style-type: none"> • Erection of two information panels, to describe the bridge and the immediate area, and to demonstrate the links between the bridge and other Brunel structures. One board will be freestanding adjoining the walking and cycling route which crosses the docks adjacent to the bridge. Design and location to be agreed with Docks Office at BCC and Hotwells & Cliftonwood Community Association in conjunction with Cumberland Piazza panels; • Production of an information leaflet for dissemination by members of the public at venues such as the M-Shed; • A photographic exhibition to be held at the Create Centre to coincide with Open Doors weekend(September 12th & 13th) • A guided walk through the Brunel structures in the Harbourside to provide interpretation of the bridge and its importance by a "Mr. Brunel" figure on Doors Open Day on September • Working with Hotwells & Cliftonwood Community Association, Bristol Industrial Archaeological Society and CHIS to achieve an integrated approach to, and interpretation of, Brunel's legacy. At the moment, most people's perception of the

important sites for Brunel's heritage is concentrated at either end of the harbour. This is the neglected middle, the unknown gem.

- Working with existing resources about the floating harbour.

The project seeks to engage both local people and also to provide an additional point of interest to tourists who visit Bristol. The potential exists to promote a short walking route around the harbourside as well as a longer route (which could use the ferry) extending from Clifton Suspension Bridge via Cumberland Piazza and Underfall Yard to the SS Great Britain. It is currently undervalued and unvisited - sitting in a relatively unknown area of the harbour.

The proposed events should appeal across all age ranges and the information boards will be designed and worded to engage those without a previous interest and knowledge of industrial history. The bridge will also be promoted through inclusion on web sites including AIBT, Bristol Industrial Archaeology Society (BIAS) and Clifton and Hotwells Improvement Society (CHIS).

A dedicated website has already been established. www.brunelsotherbridge.org.uk and information is also included already on the web sites owned by AIBT, BIAS and CHIS.

5. When will the piece of work take place?

Start date: June 2014...

End date:

November 2014...

6. Why is your project is needed? – Please also state how you have consulted with your client group.

There was an earlier project in 2011 promoted by Sustrans and BCC. This project was widely consulted on during its development. Unfortunately the original project could not be effected because costs overran and it affected the management of the harbour area. However because of the importance of the structure and its surrounds, an association of local community groups have linked together to undertake the repair and restoration and promotion of this site and to promote this new scheme, which is more sympathetic than the original proposal.

The bigger project is being run by volunteers who have a high level of relevant skills and a track record in managing and implementing projects to restore and conserve historic structures working in partnership with the community. It has the support of a number of community groups (Clifton and Hotwells Improvement Society, Bristol Industrial Archaeological Society under the lead of Avon Industrial Buildings Trust) who have already given some financial support. In addition, local businesses such as Dorothea Restorations and Mike Taylor Machinery are already supporting the project through loan/provision of machinery, and volunteers have come forward from several Universities as part of their student projects as well as local people. Geoff Wallis Conservation is providing expert technical advice and volunteer input; Colas Rail volunteers are seeking to improve the quality of the drawings and the Panel for Historical Engineering (PHEW) is undertaking research supporting the project. Volunteers for work days are also coming forward from these bodies and the project will also engage student engineers to gain an appreciation of the engineering skills that built Bristol. English Heritage has also offered support and funding. The building is on the at risk register.

We held 7 workdays in 2013 with a number of aims: to improve the site's neglected appearance; to slow deterioration; to raise the Bridge's profile and solicit initial funding; to progress the refurbishment of some working parts; to gain information about the condition of some working parts. We also placed two signs on the bridge to give it a higher profile. This has led to much interest both from email queries and people passing by who had no idea that the bridge was designed by Brunel. Up to then there were no indications on the site that it is a Brunel structure.

We have also planned 18 workdays in 2014, principally to jack up the bridge to enable better

access to conserving it.

This project has links to neighbouring Brunel initiatives such as the Underfall Yard Trust, SS Great Britain and Clifton Suspension Bridge Trust.

7. Impact of your piece of work

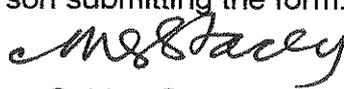
Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes

If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	Project will include all people who want to be involved. Grant can be used as 'seed' money to help pilot the project launch event (Doors Open Day in September 2014)	Before and after photographs during restoration. Photos showing progress to date are already on the CHIS, BIAS and Swivel Bridge website. Reference to NP on boards and leaflets. Evidence of success- consumption of leaflets; hits on the websites; attendance at walks; assistance with educational projects; number of volunteers and hours worked; letters of support
2.	Improving the lives of people living in the neighbourhood	Making the Brunel bridge less neglected, and add an extra item of understandable interest when walking and cycling round the docks. Part of a key cycling and walking route	Annual recording of above published with NP AGM minutes.

		which will encourage people to come to the area and be active. Liaison with the Cumberland Piazza Scheme will add further visitors to enjoy the whole area. Educational interest at close hand- engineering, design and construction, history.	
3.	Older people (ring fenced funding)	Most of the volunteers are older people.	
8. How much money are you asking for? £2930			
<p>9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.</p> <p>The project has active participants from the area and support from those passing by who want to talk about the project when they see us. Older people often reminisce, and we have an active 10 year old working on the project with us. The Hotwells School, Ashton Gate Primary, Bristol Cathedral Choir School and Ashton Park Secondary and pupils and staff will be invited to join us for the Doors Open Day walk.</p> <p>The University of Bristol and UWE are close by, and is of interest to those studying Engineering and Heritage.</p> <p>Disabled can access it from the south side.</p> <p>It is not foreseen that there will be a differential impact for any individuals in the community.</p> <p>It is hoped that this will encourage further community involvement and link in with Museum of Bristol, SS GB, Underfall Yard and Suspension Bridge educational initiatives.</p>			
10. Please set out a breakdown of the <u>total</u> costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source			

Item	Cost	Please tick if you are asking for us to fund this item	
Mounted information board	500	<input checked="" type="checkbox"/>	
Freestanding information board		<input checked="" type="checkbox"/>	
- Artwork	800	<input checked="" type="checkbox"/>	
- Construction	470	<input checked="" type="checkbox"/>	
- Installation	150	<input checked="" type="checkbox"/>	
-			
Photographic exhibition	500	<input checked="" type="checkbox"/>	
Mr Brunel event	150	<input checked="" type="checkbox"/>	
1000 information leaflets	1010	<input checked="" type="checkbox"/>	
project management	Volunteers in kind		
web capability including facebook	Volunteers in kind		
Total Cost:			
11. Does your group have a formal constitution (set of rules for your group) please enclose		Yes(tick)	No(tick)
		<input checked="" type="checkbox"/>	
Does your organisation have the any of the following documents		Yes(tick)	No(tick)
a. An Equal Opportunities Policy		<input checked="" type="checkbox"/>	
b. A Health and Safety Policy		<input checked="" type="checkbox"/>	
c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)		N/A	
d. Public Liability Insurance - this may also be required if you are working with the general public.		<input checked="" type="checkbox"/>	
12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?		<input checked="" type="checkbox"/>	
If you can answer Yes to questions 11 and 12, complete the box below . If one or both of your answers to 11 and 12 is No , please answer question 13.			
Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful		Name of Account: Avon Industrial Buildings Trust Bank/Building Society: CAF Branch: Account Number: 00006720	

	Branch Sort Code:40 52 40
<p>13. If you answered No to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.</p>	
Name of the group:	Address:
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:
<p>Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:</p> <p>I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.</p> <p>Name: Martin Leathwood</p> <p>Position: Treasurer</p> <p>Group/Organisation: Avon Industrial Buildings Trust</p> <p>Signed: (email of authorisation attached) Date:04 05 2014</p>	
<p>Declaration</p>	
<p>Signature of person submitting the form: Signature: </p> <p>Name: Mary Sabina Stacey Date: 06052014</p> <p>Position in the group or organisation:</p>	
<p>For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group: Signature:</p> <p>Name: Date:</p>	

Please return the completed application form to:
Neighbourhood Partnerships, 3rd Floor Brandon Wing, Brunel House, St Georges Road, Bristol BS1 5UY

If you would like to speak to someone about a possible application or require any assistance completing this form, please contact:

Nick Christo, Area Co-ordinator, Cabot, Clifton and Clifton East Neighbourhood Partnership

nick.christo@bristol.gov.uk

Tel 07585 909030



Appendix D

Cabot, Clifton & Clifton East NP Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot Clifton Clifton East All

2. Your details: Daryn Carter

Name of your group or organisation: We Are Fest CIC (Bristol Pride)

Contact Address: 200 Ashley Down Road

Post code: BS7 9JZ

Telephone number: 07855799334

E-mail address: daryn@wearefest.com

Name of the contact person within your group or organisation: Daryn Carter

3. Please tell us briefly about your group or organisation: What do you do?

The Aims of We Are Fest CIC is to promote equality and diversity for the public benefit and in particular the elimination of discrimination on the grounds of sexual orientation or gender identity. The main opportunity for this is via the annual Bristol Pride festival and other activities including in particular, but not exclusively by:

Raising the awareness of the public with regard to all aspects of discrimination in society and issues and difficulties affecting the lives of lesbian, gay, bisexual and transgender (LGBT) people and BME (Black Minority Ethnic);

Cultivating a sentiment in favour of equality and diversity in particular through celebrating the achievements of BME and LGBT people and the diversity of the BME and the LGBT community

Advancing education in equality and diversity whether by teaching, interaction, performance or producing and/or displaying artistic and other materials

Organising and promoting other LGBT and BME events including Black and LGBT History Months.

Delivering an annual Pride festival.

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

We would like to ask for your help to help fund the costs to put on an Employment Conference aimed at providing a space for people to come and find out more about discrimination in the workplace, hear from staff who are out and the challenges they faced and hear from organisations about how they support staff, where people can get further information and external support and also hear from managers about how they manage and support staff. It will also be a chance for jobseekers to engage with employers that support equality.

We would also like to ask the ward to support pride and support members of their community by 'buying' 60 Day passes to Pride which will offer recipients reduced prices on the day including activities such as roller disco skate hire and food and drink costs. We would then work with organisations within the ward to distribute these tickets to those in need. This means you are supporting Pride but also helping the organisations that do work in your area to promote themselves.

Bristol Pride promotes social cohesion through a variety of events and a wide reach through the media and city-wide presence. The week-long Pride Festival taking place in July of each year has had wide positive impact on the city of Bristol and its region, celebrating the LGBT and BME communities and their peers.

Specific we aim to reach out to:

Young People

Bristol Pride as a whole offers young LGBT people the chance to feel included and engaged. The community area is the opportunity to promote services specifically aimed at young people in particular homeless LGBT youth, who without economic support, often engage in drug use and risky sexual behaviours. They are also shown to often develop mental health disorders.

Our employment event will give young people a chance to think about their future and look at employers that support equality.

Local Communities

We aim to reach out to all communities but specifically to highlight that LGBT people also suffer as a consequence of the fact that they often belong to other minority groups that also experience discrimination. A double impact, for example LGBT people can also be BME and therefore experience the same incidents of exclusion and racism as other BME people, BME LGBT people in particular face discrimination from both within the LGBT and BME community.

Community Groups and Charitable Organisations

We actively work with and engage all communities in the Bristol Area and we will be using community groups and charitable organisations to distribute free wristbands and support those most in need whilst helping to promote the work they do.

5. When will the piece of work take place?

Start date: June 2014 – 14 July 2014

6. Why is your project is needed? – Please also state how you have consulted with your client group.

A lack of acceptance & fear of persecution leads to many feeling isolated and alone. We aim to bring people together as an opportunity for those within the community to engage with each other and giving those outside the LGBT community the chance to engage and break down barriers and we will be focusing on and bringing together all strands of equality.

We need to raise awareness of Pride and the LGBT community both within organisations that are not as accepting as they should be but to also show members of the community that they are not alone, reducing feelings on isolation and increased wellbeing. People are still experience above average incidents on hate crime in Bristol – being the second worst city in the UK for hate crime. This needs addressing.

People have report they suffer from discrimination in the work place and feel they are can be over looked for promotions, or are often placed in positions where heteronormativity is common place and are left feeling unable to be themselves in the work place leading to isolation. Our event aims to challenge this and leave a legacy with organisations that this challenge can be overcome and that people should feel that they are able to be out in the workplace.

People feeling they are accepted an can be out in the workplace will lead to happier and more productive staff and in some cases stop people becoming unemployed and as such a strain on the local welfare.

We offer the opportunities to access music, community arts, play activities and family activities to benefit everyone providing wristbands to those in most need will allow them to attend events and access reduced priced activities as well as food and drink.

Other work include

Consultation with hate crime services, Avon and Somerset police on reporting as well as working with Bristol City Council equalities department and Council funded forums including LGBT Bristol and Bristol Older People’s Forum.

Specifically surveying 16-25 year olds on their experiences including visits to schools, colleges and Universities and outreach work to youth groups and networking events.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes

If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	Over 150 voluntary and community groups will be engaged and present at Pride. over 100	Sign Up Sheets, Photos and a community focus case study and a video filming.

		<p>volunteers will help shape and help make Pride happen as well as stewarding the event, supporting community groups and enabling the Pride Parade to happen.</p> <p>We will provide a number of free wristbands aimed specifically at youth, older and unemployed groups</p>	<p>Sign Up Sheets, case studies.</p> <p>Data capture of those requested free tickets. Partner organisations</p>
2.	Improving the lives of people living in the neighbourhood	<p>Providing fun & free community event.</p> <p>To provide a platform for Bristol to showcase its commitment to supporting diversity and equality.</p> <p>Provide safe spaces for people to engage with sports and network, providing reduced feelings of isolation within the LGBT community Widening Participation with the LGBT Community and increased social cohesion. Increased awareness of the LGBT Community in Bristol including outreach into harder to reach communities in Bristol (esp. the BME community and</p>	<p>Surveying Attendees</p> <p>Survey, Monitoring, feedback analysis.</p> <p>Recording sport attendance, monitoring increased membership in conjunction with LGBT groups.</p> <p>Monitoring participation from non LGBT groups</p> <p>Specific events, surveys, data capture for non lgbt participation and working with key partners delivering services to hard to reach communities.</p>

		<p>isolated, rural areas).</p> <p>Increased community action by signing up and up-skilling volunteers for project delivery and community action.</p> <p>Improved engagement with other organisation and charities</p> <p>Providing free wristbands to those that need them allowing them to attend then event and save money</p> <p>Conference event will enable those in the work place to be empowered and learn about support options. Improved wellbeing for staff and employment prospects</p>	<p>Sign up sheets.</p> <p>Feedback from partner organisations</p> <p>Feedback from those that apply for tickets, partner organisations.</p> <p>Staff Survey Feedback. Organisation feedback</p> <p>Stonewall survey data.</p>
3.	Older people (ring fenced funding)	<p>Empower older people to 'come out' and to be themselves.</p> <p>Ensure that commissioned and council services make a provision or have an understanding of LGBT older people. In particular older Trans people.</p>	<p>Feedback and engagement</p> <p>Stakeholder meetings, Policy feedback.</p> <p>Case study if possible.</p>
8. How much money are you asking for?			

£700

£400 for stonewall conference and
£300 for free wristbands for community.

9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.

All our activities are aimed at all members of the community. Bristol Pride has evolved from being an event purely for and about the LGBT community but has become an open community event for all to attend and a showcase of the equality and diversity in the city.

We work with service providers and groups in the area to help us better reach all relevant minority communities and specifically be best placed to help us reach disadvantaged groups especially low income, young people, asylum seekers and older people.

We provide the biggest opportunity to promote social cohesion within Bristol by educating and challenging bullying of all kinds in particular focusing on Racism, Transphobia and Homophobia. We provide an opportunity increased mental health and wellbeing for isolated members of the LGBT Community and LGBT BME people by providing an event for inclusion, networking and community engagement. Pride will also offer the opportunity to engage with specific service providers.

We will be benefiting all members of the community by offering the chance to access services from service providers and councils across the south west region via the Bristol Pride community area. e.g. LGBT focused housing associations and foster care and adoptions services. We will also help local organisation and charities engage people by using them to distribute our free wristbands.

Funding our conference will allow us to engage with large public sector organisations – mostly based within your ward and this allows us to offer an event that staff can attend and learn more from but also to younger people who are making career choices enabling us to showcase that it will be ok for them if they do have concerns as well as showcasing employers that value and support equal opportunities.

10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
Employment Conference venue Hire and equipment	£400	✓

and printing.		
60 free wristbands to be distributed by local organisations to those most needed	£300	✓
Total Cost:	£700	£700
11. Does your group have a formal constitution (set of rules for your group) please enclose	Yes(tick)	No(tick)
Does your organisation have the any of the following documents	✓	
a. An Equal Opportunities Policy	✓	
b. A Health and Safety Policy	✓	
c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)	✓	
d. Public Liability Insurance - this may also be required if you are working with the general public.	✓	
12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?	✓	
If you can answer Yes to questions 11 and 12, complete the box below . If one or both of your answers to 11 and 12 is No , please answer question 13 .		
Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: We Are Fest C.I.C. Bank/Building Society: Lloyds TSB Branch: Corn Street Account Number: 32079860 Branch Sort Code: 30-62-32	
13. If you answered No to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.		
Name of the group:	Address:	
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:	
Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:		

I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.

Name: Daryn Carter

Position: Director

Group/Organisation: We Are Fest CIC

Signed: **Daryn Carter**

Date: 1/5/14

Declaration

Signature of person submitting the form:
Signature:

Name: **Daryn Carter**

Date: 1/5/14

Position in the group or organisation: Director

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name: **Freddie Daw**

Date: 1/5/14

Please return the completed application form to:

Neighbourhood Partnerships, 3rd Floor Brandon Wing, Brunel House, St Georges Road, Bristol BS1 5UY

If you would like to speak to someone about a possible application or require any assistance completing this form, please contact:

Nick Christo, Area Co-ordinator, Cabot, Clifton and Clifton East Neighbourhood Partnership

nick.christo@bristol.gov.uk

Tel 07585 909030